

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2018-2019**

LEE COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA/BT # DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	83								83
ANNUAL SALARY RATE	\$5,288,508	\$1,485							\$5,289,993
PERSONNEL SERVICES									
11 OFFICIAL	\$156,653	\$1,485							\$158,138
12 EMPLOYEES (REGULAR)	5,060,863								5,060,863
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	394,984	22							395,006
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	76,290	723							77,013
2252 RETIREMENT - EMPLOYEE	357,338								357,338
2253 SMS/SES	123,068								123,068
2254 DROP	31,320								31,320
23 LIFE & HEALTH INSURANCE	1,587,043								1,587,043
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$7,797,559	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$7,799,789
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$34,000								\$34,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	152,500								152,500
3159 OTHER PROFESS. SERVICES	55,600								55,600

